

TOWN OF DAYTON
NOTICE OF PUBLIC BUDGET HEARING
2022 Budget Hearing and Special Meeting of the Electors

Notice is hereby given that on Tuesday, November 30, 2021 at 6:00 p.m. at the Dayton Town Hall, N2285 Highway 22, a PUBLIC HEARING will be held regarding the PROPOSED 2022 BUDGET for the Town of Dayton. The purpose of this hearing is to allow the public an opportunity to review and comment on the proposed 2022 budget. Below is a summary of the proposed Budget for 2022.

TOWN OF DAYTON 2022 BUDGET

	<u>2021</u> <u>BUDGET</u>	<u>PROPOSED</u> <u>2022</u> <u>BUDGET</u>	<u>%</u> <u>Change</u>
Total 41000 · Taxes	586,794	590,176	0.6
Total 43000 · Intergovernmental Revenues	266,943	395,679	48.2
Total 44000 · Licenses/Permits	23,800	22,800	-4.2
Total 46000 · Public Charges for Services	0	800	100.0
48000 · Miscellaneous Revenues	12,000	15,000	25.0
Total Revenues	889,537	1,024,455	15.2
Total 51000 · General Government	147,420	158,645	7.6
Total Building Inspection, Fire & Ambulance	149,021	138,860	-6.8
Total 53000 · Public Works	541,796	493,320	-8.9
Total 54000 · Health & Human Services	2,500	2,000	-20.0
55000 · Culture, Recreation & Library - Other	48,800	51,630	5.8
57000 - Total Capital Outlay	0	180,000	
Total Expenses	889,537	1,024,455	15.2
Net Income (Revenue less Expenses)	0	0	
Reserve for future landfill expenses	21,000	21,000	
Proposed Mill Rate	\$1.553	\$1.548	-0.3

Judith A. Suhs
Dayton Town Clerk

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF DAYTON TOWNSHIP
Tuesday, November 30, 2021
Immediately Following the Public Hearing

Following the public hearing on the 2022 Budget there will be a special meeting of the town's electors.

The town's voters will consider:

1. To adopt the 2021 town tax levy to be paid in 2022 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes.

Following the special meeting of the electors, there will be a special meeting of the Town Board. It is the Town Boards responsibility to finalize and vote to approve the 2022 calendar year budget.

Judith A. Suhs,
Dayton Town Clerk

SPECIAL TOWN BOARD MEETING
TOWN OF DAYTON

Notice is hereby given the Dayton Town Board will meet immediately following the meeting of the Electors with the purpose of adopting the Final 2022 Budget as discussed at the Special Town Meeting held on **November 30, 2021** at the Dayton Town Hall located at 2285 Highway 22,

Judith A. Suhs
Dayton Town Clerk