

2016/17/18 REVENUES

TAXES	BDGT 2016	BDGET 2017	FINAL EST. 2017	PROPOSED BUDGET 2018
Net Tax Roll Collection	\$565,944	\$574,916	\$574,916	\$578,998
Total Taxes	\$565,944	\$574,916	\$574,916	\$578,998
 INTERGOVERNMENTAL				
x WI Shared Revenue	\$29,715	\$29,715	\$29,715	\$29,715
x State Fire Dues	\$11,000	\$11,000	\$12,088	\$11,000
State Shared Computer Aid	\$75	\$75	\$50	\$75
x Municipal Services & Safety	\$1,500	\$2,000	\$2,000	\$2,000
x Forest Crop/Severance/State Lands	\$2,500	\$3,400	\$11,260	\$3,500
x General Transportation Aids	\$165,172	\$165,172	\$190,172	\$179,199
x In Liew of Tax (conservation land)	\$1,300	\$2,000	\$1,417	\$2,000
x Payment for Municipal Services	\$240	\$256	\$213	\$1,500
x Landfill Closure Settlement	\$21,000	\$21,000	\$21,000	\$21,000
x Local Government Grants	\$25,000	\$100,000	\$100,000	\$0
Total Intergovernmental	\$257,502	\$334,618	\$367,915	\$249,989
 LICENSES & PERMITS				
Non Business Licenses	\$750	\$750	\$608	\$750
Business Licenses & Permits	\$14,250	\$12,000	\$11,336	\$11,000
Building Permits	\$17,000	\$19,000	\$19,000	\$20,000
Fines & Penalties	\$0	\$0	\$0	\$0
Total Licenses & Permits	\$32,000	\$31,750	\$30,944	\$31,750
 PUBLIC CHARGES FOR SERVICES				
Cemetery	\$0	\$300	\$120	\$200
Miscellaneous	\$600	\$700	\$625	\$800
Total Public Charges	\$600	\$1,000	\$745	\$1,000
 MISCELLANEOUS				
Interest Income	\$10,000	\$10,000	\$550	\$1,000
Other	\$200	\$200	\$500	\$200
Total Miscellaneous	\$10,200	\$10,200	\$1,050	\$1,200
 TOTAL REVENUES	 \$866,246	 \$952,484	 \$975,570	 \$862,937